

Fiscal Year 2019 Annual Report

July 1, 2018 - June 30, 2019



Board of Directors

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Independence

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Outreach Coordinator

Caleb Price
Monitoring Coordinator

Project Manager

Jean-Paul Zagarola
*Bonneville Environmental
Foundation*

Featured Project: Upper Ritner Splash Dam Recovery



Project Snapshot

Goal: Restore salmonid and beaver habitat

Land Ownership: Bureau of Land Management (BLM), Hancock Forest Management

Funders: Oregon Watershed Enhancement Board (OWEB), BLM, Hancock Forest Management

2019 Accomplishments:

- 167 logs placed in 27 structures along 2.5 stream miles
- 1200 conifers planted within 2 acres of riparian habitat
- Reed canary grass control started on 2 acres of wetland habitat

One of our restoration projects this fiscal year focused on restoring healthy habitat conditions in the upper reaches of Ritner Creek, a tributary to the Luckiamute River. The LWC is proud to be working with the Bureau of Land Management and Hancock Forest Management to help restore healthy habitat for salmon, steelhead, beaver and other native wildlife that depend on Ritner Creek and its surrounding riparian zone.

In October 2018, Trask Design and Construction crews placed 167 logs in 27 log jams within Ritner Creek. These large logs help slow down the water velocity, reducing erosion and allowing gravel to settle to the streambed. Gravel is essential for both the macroinvertebrates that serve as a food source for native fish and as substrate for spawning adults. Log jams also allow the stream channel to meander through the floodplain forest, providing nutrients and refuge for juvenile fish during high winter flows. In February 2019, Kuznetsov Thinning Co. crewmembers planted 1200 conifers within 2 acres of the riparian forest. These trees will provide shade, nutrients, shelter, and be a source of woody material for future log jams.

This project is especially exciting for the LWC because one of its primary goals is to restore habitat suitability for beaver. In addition to reconnecting the creek to its floodplain, a 2-acre wetland area will be cleared of reed canary grass and planted with thousands of live willow cuttings - an important source of food for beaver. Learn more at <http://www.LuckiamuteLWC.org/upper-ritner-project.html>.



THANK YOU to our Earth Day supporters and volunteers!

With support from Solve and One Tree Planted, 25 volunteers came out to mulch and put deer-fencing around native trees and shrubs planted by the Rotary Interact Club along Ash Creek!

Your Land. Your Rivers. Your Community. Your Watershed.

You did it! \$10,000 raised for the **Love Your Watershed** program!



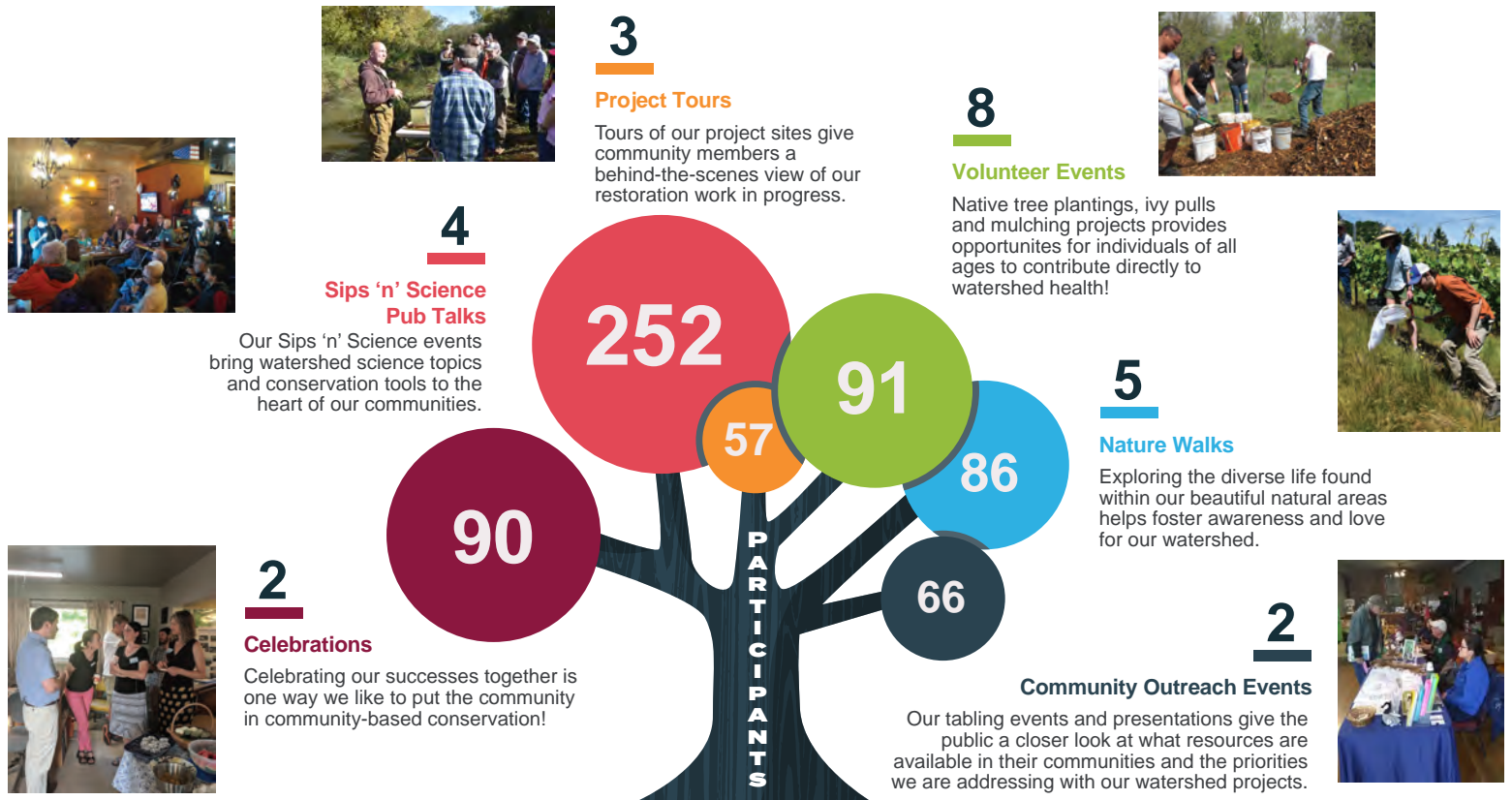
Left to Right: Our fish 'swims' to the finish line, marking the achievement of our \$10,000 fundraising goal! Project Manager Jean-Paul Zagarola and his wife Lora try their luck with a fundraiser raffle entry. Musician Nathan Junior provides an amazing fundraiser soundtrack. Cliff and Gay Hall were the lucky winners of an Oregon coast getaway at The Cottage at Otter Rock!

Our **Love Your Watershed** program reached a 'watershed' milestone in June, when our Friends of the LWC, Business Circle supporters, and additional donors raised a total of \$10,000 to support the LWC's annual education and outreach series! Starting with an infusion of seed money from early campaign supporters, we launched a community-wide fundraising campaign kick-off at Redgate Winery on June 1. This fun event featured live music by Nathan Junior, as well as fun raffle prizes and, of course, plenty of delicious local wines and hors d'oeuvres.

By the end of the kick-off event, we were more than 60% of the way to our goal! In just four more weeks, we met our \$10,000 goal with donations and purchases from 57 watershed supporters towards the Love Your Watershed fund. We are truly grateful to everyone who contributed their dollars and their time to help us inspire and empower our communities to take action for watershed health!

Love Your Watershed Events

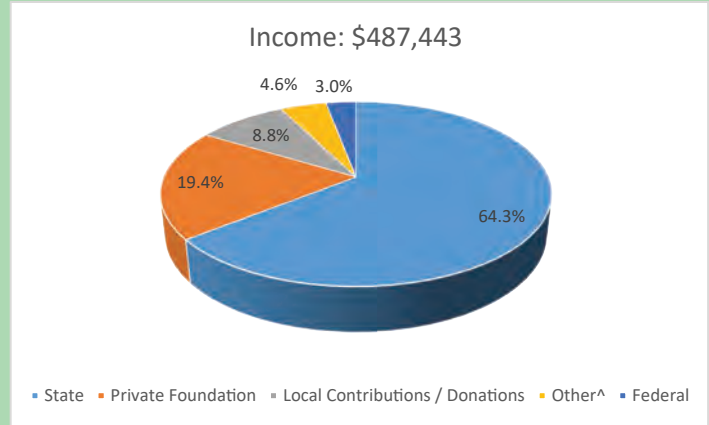
This fiscal year, *Love Your Watershed* events engaged 642 people across 24 events. See the infographic below for a closer look at how we are inspiring and empowering our communities to take action for watershed health, one individual at a time!



Income and Expenses July 2018 - June 2019

Income

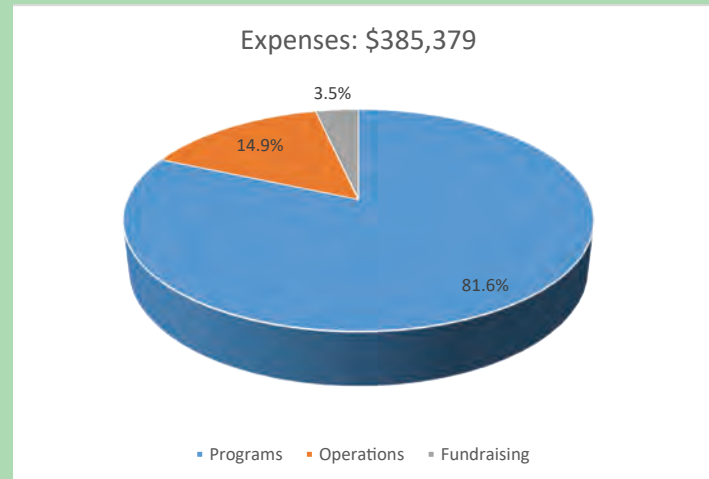
State	\$313,397
Private Foundation	\$94,371
Local Contributions / Donations	\$43,010
Other^	\$22,211
Federal	\$14,454
Total Income	\$487,443



^Other includes revenue from interest, event registration, other grants, and other miscellaneous revenue.

Expenses

Programs	\$314,331
Operations	\$57,493
Fundraising	\$13,555
Total Expense	\$385,379



Income - Expense	\$102,064
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Values based on the LWC's Statement of Financial Activities for July 1, 2018 through June 30, 2019.

Revenue received in this fiscal year can be spent in the same fiscal year or reserved for use in future years based on project and grant timelines.

We would like to thank the following funding partners and in-kind donors for their contributions to our projects and outreach programs this year. We could not have accomplished our goals without their generous support!

State Funding Sources: Oregon Watershed Enhancement Board, Oregon Parks and Recreation Department

Private Foundations: Bonneville Environmental Foundation, Amazon Smile Foundation, Oregon Wildlife Foundation, Oregon Community Foundation

Local Partners and Other Grants: Ash Creek Water Control District, Polk Soil and Water Conservation District, Polk County Fire District Number 1, Kings Valley Charter School, City of Independence, Hancock Forest Management

Federal Funding Sources: Bureau of Land Management

In-Kind Donors (Businesses): Airlie Winery, Chelsea Green Publishing, Cottage at Otter Rock, Croft Vineyards, Emerson Vineyards, KWIP AM 880 (La Campeona), Redgate Vineyard, Spiritopia, Western Skies Ranch,

In-Kind Donors (Individuals): Linda Hillesum, Wendy Hudson, Pat Melendy, Gail Oberst

Fiscal Year 2018 - 19 Donors

Thank you to all our supporters and volunteers!

Watershed Patrons **(\$5000+ or Planned Giving)**

One Tree Planted

Luckiamute Benefactors **(\$1000 - \$4999)**

Bala Cadambi
David & Sarah Ehlers
Cliff & Gay Hall
Wendy Hudson

Confluence Champions **(\$500 - \$999)**

Dan & Kathy Farnworth
Sarah Karr & Dave Hibbs
Mark Hazelton & Evelyn Hukari
Chris & Kathy Jensen
Patrick & Andrea Melendy
Trillium Forests, LLC

River Allies **(\$250 - \$499)**

Central Lions Club, Monmouth-
Independence
Kristen Larson & Tom Wilson
Judy Maule
Jerry & Judith Paul
Rotary Club
Anonymous Donation
(in memory of Janet Ellison)

Tributary Donors **(\$100 - \$249)**

Mike Atherton & Vicki Avery
Blue Heron Farm, LLC
Ron & Ingrid Cooper
(in memory of Alice Gifford)
Terri & Lee Croft
Hollis Fishelson-Holstine &
Charles Holstine
Theodore A. Foster, Jr.
Danny Garcia
Thomas Hewes & Audrey Perkins
Linda & Joe Hillesum
Stephen & Ava Howard
Henry Hughes
Danny & Renee Jaffer
Chris & Lisa Jaramillo
Paige Jenkins
(in honor of Berta Cáceres)
Richard & Ellen Kavanagh
Sally Morris
Terry Murphy
Patty Nevue & John McArdle
Gail Oberst & Michael Cairns

Sharon Safina
Chris & Lynnette Shonnard
Karin & Terry Stutzman
(in honor of Dorothy James)
Suzanne & Jay Teller
(in memory of Gisela Zanelli)

Stream Supporters **(\$25 - \$99)**

Judy Beebe
Clinton Begley
John & Janyce Berens
Donald & Eileen Bisson
Hannah Carleson
Debra & Rick Chambers
Patricia Clausen
David & Peggy Clyne
Katy Cunningham
Joe Dabek & Anne Elliot
Larry Fallin
Caryl Feldacker
Clare Fisher
Miriam Forney
James & Florence Foster
Anne Fuller
(in memory of Grandma Barbara)
Cheryl Gaston
Barb Gibbs
Jeremy Gordon
Madeline Hall & Joe Fisher
Mark Henkels & Marcella Dupler
Henkels
Becky Jay
Jack Justus
Stephen Kent
Paul & Rose Landry
Gary & Kathy Larson
Luckiamute Acres Ranch
Ian Macnab
Deb Merchant
Stacy & Peter Moore
Janet Parke
Kathy Patterson
Emily Plec & Jackson Stalley
(in memory of Jerry Plec)
Brad Probst
Lori & Brandon Reed
Jack & Grace Rye
Dr. Stephen and Anne Scheck
Donna Schuyler
Claudia Spaulding
Margaret Stephens
Nancy Sullivan
Jay & Jane Tappen
Timothy & Brenda Taylor

Sarah Uebel & Brett Reistad
Ruth Versteeg
Nan Willis
Juanita Wilson-Hering
Deirdre Young
Anonymous Donation
(in honor of Joel Geier)
Anonymous Donors

Creek Contributors **(Up to \$24)**

Steve Arndt
David & Eileen Maxfield
Randy McLaughlin
Julia Parks
Dennis Pratt
Carol Reams
Mary Scott
Brenda Wickham

FY 2018 - 2019 Volunteers

Mandy Abel
Jenny Ammon
Gail Arkley
Debbie Bach
Samantha Bartling
Judy Beebe
Marc Bell
Jackie Bouvia
Erin Burns
Rob Burns
Michael Cairns
Elizabeth Carbajal
Lee Croft
Terri Croft
Scott Donaldson
Lora Edmiston
David Ehlers
Sarah Ehlers
Dan Farnworth
Kathy Farnworth
Ryan Flaherty
Cheryl Gaston

Volunteers (continued)

Joel Geier
Ittzel Gonzalez
Mark Hazelton
Maria Hernandez
Linda Hillesum
Joe Hillesum
Wendy Hudson
Ashley Huerta Luna
Becky Jay
Breanna Josun
Rod Killen
Byron Kimball
Phil Larsen
Martin Mitchell
Judy Maule
Merritt Meehan
Patrick Melendy
Sally Morris
Terry Murphy
Patty Nevue
Solaade Nwanze
Gail Oberst
David Olson
Jerry Paul
Jaryn Ramos
Sue Reams
Jim Reams
Cody Ricketts
Sharon Safina
Chuck Sheffield
Kylie Smith
Zachary Stone
Karin Stutzman
Tayler Tate
Jay Teller
Erik Timm
Jason Vettrus
Morgan Williams
Tom Wilson
Cheryl Wolhar
Jean-Paul Zagarola

Thank you, Business Circle Members!



Hancock Forest Management
KWIP AM 880 (La Campeona)
Starker Forests, Inc.
Croft Vineyards
Spiritopia
Les Schwab Tire Center

Your Land. Your Rivers. Your Community. Your Watershed.